

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Fayette County

	TENNESSEE	Fayette County
Population, 2013 estimate	6,495,978	38,690
Population, 2010 (April 1) estimates base	6,346,113	38,413
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.7
Persons under 5 years, percent 2013	6.2	5.5
Persons under 18 years, percent 2013	23.0	21.4
Persons 65 years and over, percent 2013	14.7	17.8
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	84.5
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	20.2
Veterans 2008-2012	493,980	2,786
Households 2008-2012	2,468,841	14,412
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$28,541
Median household income 2008-2012	\$44,140	\$56,297
Persons below poverty level, percent 2008-2012	17.3	13.2
Land area in square miles 2010	41,234.90	704.79
Persons per square mile 2010	153.9	54.5

Source: US Census Bureau, State & County QuickFacts

**2013-14 Tax Collections**

	Braden	Gallaway	Grand Junction	Moscow	Oakland	Piperton	Rossville	Somerville	Williston	Fayette County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,366	\$80,366
Beer	\$133	\$322	\$154	\$263	\$3,134	\$684	\$314	\$1,464	\$187	\$17,806	\$24,461
Business	\$0	\$0	\$0	\$4,406	\$0	\$50,940	\$11,697	\$24,446	\$0	\$297,665	\$389,154
Excise	\$0	\$0	\$1,074	\$0	\$4,977	\$0	\$0	\$3,152	\$0	\$54,414	\$63,617
Gas & Motor Fuel	\$7,871	\$18,979	\$9,071	\$15,518	\$184,847	\$40,330	\$18,532	\$86,353	\$11,024	\$2,072,159	\$2,464,684
Income Tax	\$1,053	\$170	\$2,475	\$0	\$28,270	\$24,984	\$1,755	\$26,519	\$822	\$506,084	\$592,133
Mixed Drink	\$0	\$0	\$0	\$0	\$11,146	\$0	\$0	\$1,315	\$0	\$856	\$13,317
Sales	\$20,006	\$48,240	\$23,056	\$39,444	\$469,847	\$102,511	\$47,105	\$219,493	\$28,022	\$6,053	\$1,003,776
Telecom	\$28	\$69	\$33	\$56	\$669	\$146	\$67	\$313	\$40	\$6,358	\$7,779
TVA Replacement	\$3,120	\$7,523	\$3,596	\$6,151	\$73,274	\$15,987	\$7,346	\$34,231	\$4,370	\$916,995	\$1,072,594
<b>Total</b>	<b>\$32,211</b>	<b>\$75,303</b>	<b>\$39,458</b>	<b>\$65,838</b>	<b>\$776,164</b>	<b>\$235,582</b>	<b>\$86,817</b>	<b>\$397,287</b>	<b>\$44,465</b>	<b>\$3,958,757</b>	<b>\$5,711,880</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Fayette County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$67,446	\$0	\$67,446
Agricultural Resources Conservation Fund	\$32,024	\$0	\$32,024
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$814,600	\$236,700	\$1,226,100	\$2,277,400	175
Facility Operations	\$13,068,000	\$0	\$0	\$13,068,000	-
Foster Care	\$102,600	\$71,800	\$0	\$174,400	35
Independent Living	\$8,500	\$15,800	\$0	\$24,300	9

Facility Operations Name(s): John S. Wilder Youth Development Center

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$337,562	\$0	\$337,562	-
Fire Academy Trainees	\$0	\$0	\$0	92
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$49,800	\$0	\$49,800	83
TN Law Enforcement Training Academy	\$0	\$0	\$0	10

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$0	\$106,500	\$106,500	17,737	165
OPTIONS	\$15,808	\$0	\$15,808	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$840	\$840	-	219

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$64,229	-	-
County Debt and Debt per Capita FY2013	-	\$25,521,150	\$664

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$452,100	\$0	\$452,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$754,600	\$0	\$754,600

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$142,036	\$0	\$142,036

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$397,026	\$32,502	\$429,528	25

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,300	\$0	\$8,300
FastTrack Infrastructure and Development	\$260,874	\$0	\$260,874
FastTrack Training	\$16,000	\$0	\$16,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$15,374,000	\$2,615,612	\$17,989,612	3,513	286
Pre-Kindergarten Programs	\$765,172	\$0	\$765,172	180	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$34,796	\$0	\$34,796	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$11,798	\$1,477	\$13,275	2,560
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Ghost River, William B. Clark

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$29,200	\$29,200	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	25

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	223,000

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$14,144	\$16,806	\$0	\$0	\$30,983	21
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$47,072	\$47,072	56
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	410
Project Diabetes	\$741	\$0	\$0	\$0	\$741	206
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,319	\$8,454	\$0	\$0	\$14,777	10
Tobacco Settlement Funds	\$24,448	\$0	\$0	\$0	\$24,448	-
Women, Infant, Children (WIC)	\$0	\$545,950	\$196,071	\$0	\$742,021	1,703

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	463	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	187	\$1,874	356	\$1,470,966
University of Tennessee	\$258,811	\$0	\$258,811	-	6	80	-	-	-	-
UT: County Technical Advisory Service	\$16,823	\$0	\$16,823	-	-	-	-	-	-	-
UT: Institute of Public Service	\$6,230	\$0	\$6,230	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$19,947	\$0	\$19,947	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	285

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$16,742	\$16,742	-	10,578
Child Care Certificate Program	\$0	\$0	\$0	\$210,085	115
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,842,955	956
Families First Cash Assistance	\$79,468	\$307,763	\$387,231	-	5,522
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,059,254	\$12,059,254	-	94,541
Vocational Rehabilitation (Direct Client Services)	\$2,024	\$7,615	\$9,640	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$2,714,974	\$2,714,974	West Region	8
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$42,985	\$0	\$42,985	-	15
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$24,978	\$0	\$24,978	-	9

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,084	\$60,251	\$80,334	131	-	29
Unemployment Insurance Benefits	\$2,352,262	\$669,091	\$3,021,353	-	-	-
Workers Compensation	\$34,205	\$0	\$34,205	-	236	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$525,468	28	\$8,142,230

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$82,899	\$0	\$0	\$82,899	105
Crisis Services Continuum	\$59,851	\$0	\$0	\$59,851	274
Other Mental Health Services	\$106,000	\$26,500	\$0	\$132,500	290
Regional Mental Health Institutes	\$246,400	\$20,600	\$88,800	\$355,800	27
Substance Abuse Services	\$132,300	\$183,300	\$0	\$315,600	97

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$12,435	\$0	\$12,435	-	-	-	-	-	-
Homeland Security Grants	\$0	\$17,600	\$17,600	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	25	4	23	1	53

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$317,469	\$0	\$317,469	25

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	25,225	-	-
Handgun Permits	-	-	1,565	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,323

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$3,324	\$63,161	\$66,486
Regional Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$56,891	\$0	\$56,891	11
Adults on TennCare	\$4,070,261	\$7,727,597	\$11,797,859	2,472
Children on TennCare	\$6,285,550	\$11,933,436	\$18,218,986	3,695
CHOICES Enrollees	\$3,172,053	\$6,022,304	\$9,194,357	200
Cover Kids	\$200,640	\$635,361	\$836,002	328
Cover RX	\$27,554	\$0	\$27,554	97
Intellectual and Developmental Disabilities Waivers	\$578,365	\$1,098,056	\$1,676,421	24
Supplemental Hospital Payments	\$162,147	\$416,966	\$579,113	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,618	\$0	\$3,618

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,361	\$12,305	\$16,666	2	5
Other Forensic Tests	\$0	\$0	\$0	-	283

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$89,371	\$2,782,037	\$2,871,409	16	431	447

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	27,986	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	26

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$34,300	\$0	\$34,300	-	1
Bridge Grant Program	\$220,586	\$0	\$220,586	-	-
Highway Safety Grants	\$0	\$84,263	\$84,263	-	-
State Aid Road Program	\$233,011	\$0	\$233,011	-	-
State-maintained Highways	\$1,723,003	\$0	\$1,723,003	705	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,393,863	\$0	\$12,393,863

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,447,000	\$4,447,000	3,965

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$10,662	\$0	\$10,662	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,051	2,655	224

Wildlife Management Areas Acres: 6,861

Wildlife Management Areas Name(s): John S. Porter, Wolf River, 4 Boat Access Sites